

<b>Governor's Budget</b>	<b>Budget Conference Committee (as of 4/4/08)</b>
New: \$2.3m Newborn Screening	Approved \$2,226,577 in CIF
New: \$23m Early Childhood Block Grant	Left to Omnibus
New: \$.5m Collaboration in SRS	Left to Omnibus
New: \$1.2m Pilot PreK (\$6.2m total) in CIF	\$1.2m increase left to Omnibus \$5m approved for KSDE PreK Pilot in CIF*
Move: \$7.5m in PAT from KSDE to CIF	Approved (moves CIF closer to being an EC fund)
Move: \$5m in Healthwave from CIF to SGF	Left to Omnibus
Move: \$9m in JJA grants from CIF to SGF	Left to Omnibus

\*Pilot overseen by Children's Cabinet, preserving NIEER standards and community based partnerships, administered by KSDE

The CIF at this point has about a \$8m balance for FY 09, which includes the estimated \$8m in new tobacco settlement proceeds as determined by the Governor. Any income in tobacco proceeds above \$8m will increase this balance.